

Projected Prospectus Releases FY 2013

Region	CONCID (# of Contracts)	1965/1998	Prospectus Release Qtr/FY13	2011 Reported Gross Receipts	Services
AKR	DENAXXX (6)	1998	Second	\$80,000 - \$685,000	Mountaineering
AKR	DENA001	1998	Fourth	\$21 million	Transportation, retail, F&B
IMR	GRCA001	1998	Second	\$88 million	Lodging, F&B, retail, tours
IMR	GRCA003	1965	Second	\$12 million	Retail, F&B
IMR	GRTE012	1998	Second	\$321,000	Mountaineering
IMR	DINOXXX (12)	1998	Third	\$9,000 - \$360,000	White water rafting
IMR	ROMO003	1998	Fourth	\$187,000	Climbing instruction
IMR	CANYXXX (3)	1998	Fourth	\$4,000 - \$230,000	Backcountry vehicle tours
IMR	CANYXXX (2)	1998	Third	\$91,000 - \$191,000	Calm water rafting, hauling
IMR	MEVE001	1965	Fourth	\$6.8 million	Lodging, F&B, retail
IMR	GRTE009	1998	Second	\$1.4 million	Mountaineering
IMR	GRTE046	1998	Fourth	\$14,000	Guided horseback rides
MWR	OZAR012	1965	Third	\$324,000	Retail, canoe rental
MWR	OZAR015	1998	Fourth	\$186,000	Lodging, F&B
MWR	HOSP001	1998	Fourth	\$729,000	Retail, observation tower
NER	COLO001	1998	Second	\$82,000	Retail
NER	COLO006	1998	Third	\$385,000	F&B
NER	BOST002	1998	Second	\$261,000	F&B
NER	GATE001	1998	Fourth	\$982,000	Horseboarding, instruction, trail rides
NER	ACAD010	1998	N/A	\$226,000	Bus Tours (to be converted to CUA)
NER	ACAD011	1998	N/A	\$544,000	Bus Tours (to be converted to CUA)
PWR	OLYM002	1998	Third	\$446,000	Lodging, F&B
PWR	YOSE003	1998	Third	\$1.08 million	Grocery
PWR	ORCA001	1998	Third	\$825,000	Lodging, F&B, retail
PWR	YOSE004	1965	Fourth	\$132 million	Lodging, F&B, retail, tours, transportation
SER	CAHA004	1965	Second	\$3.1 million	Fishing center, fishing boats
SER	CALO001	1998	Second	new	Ferry
SER	BLRI009	1998	Second	\$827,000	F&B, rustic lodging, retail