

National Park Service
U.S. Department of the Interior
Commercial Services Program



Concession Contract Status

Concessions Management Advisory Board
October 2009

Status of Contracts – October 2009



Region	Total Contracts	October 2009 Backlog*
AKR	105	0
IMR	224	10
MWR	67	5
NCR	11	4
NER	37	2
PWR	73	19
SER	48	11
TOTAL	565	51

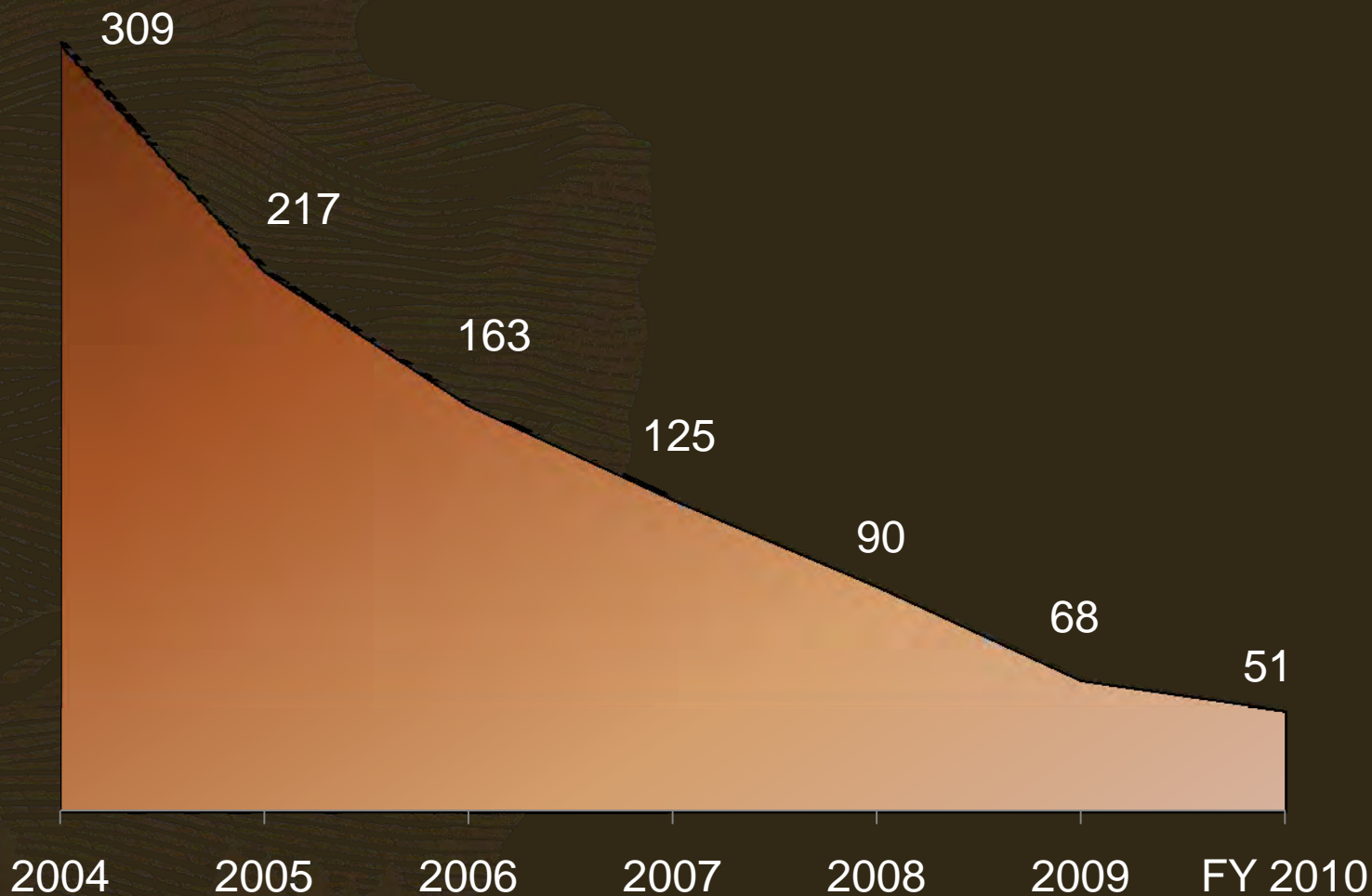
*A 1965 contract is considered off the backlog once a prospectus has been released, regardless of whether the contract is under extension or continuation.

Contract Backlog Status



Region	Mar '06	Sept '06	Feb '07	Mar '08	Oct '08	Oct '09
AKR	23	12	10	0	0	0
IMR	44	27	23	16	14	10
MWR	21	16	19	9	8	5
NCR	6	8	7	4	4	4
NER	8	6	5	4	4	2
PWR	37	36	35	28	21	19
SER	24	21	26	19	15	11
TOTAL	163	126	125	80	66	51

Progress of the Reduction of the 1965 Act Contract Backlog



FY09 Releases



IMR	Amistad	Marina, retail
	Glacier	Tour boats (one prospectus and one conversion to CUA)
	Grand Teton	Float/fish contracts (1998 Act)
	Yellowstone	Medical services (1998 Act)
MWR	Island Royal	Tour boats
	Ozark	Boat rentals, retail (two contracts)
NCR	National Capital East	Marina (1998 Act)
NER	Fort McHenry	Retail, food and beverage
	Independence	Converting contract to a lease
PWR	Channel Island	Tour boat
	Olympic	Lodging, food and beverage, retail
	Yosemite	Photography studio
SER	Biscayne	Eliminated visitor convenience item contract
	Regional	Visitor convenience items
	Great Smoky Mountains	Visitor convenience items

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Program Updates



New Consulting Contracts

Six financial consulting contracts

- Capital Hotel Management LLC
- Dornbusch Associates
- ERA - AECOM
- PRIZIM, Inc.
- MWH Americas, Inc.
- Booz Allen Hamilton

Insurance consulting contract

- MFL Technology Solutions, LLC

Projected FY10 Releases of Backlog Contracts (22)

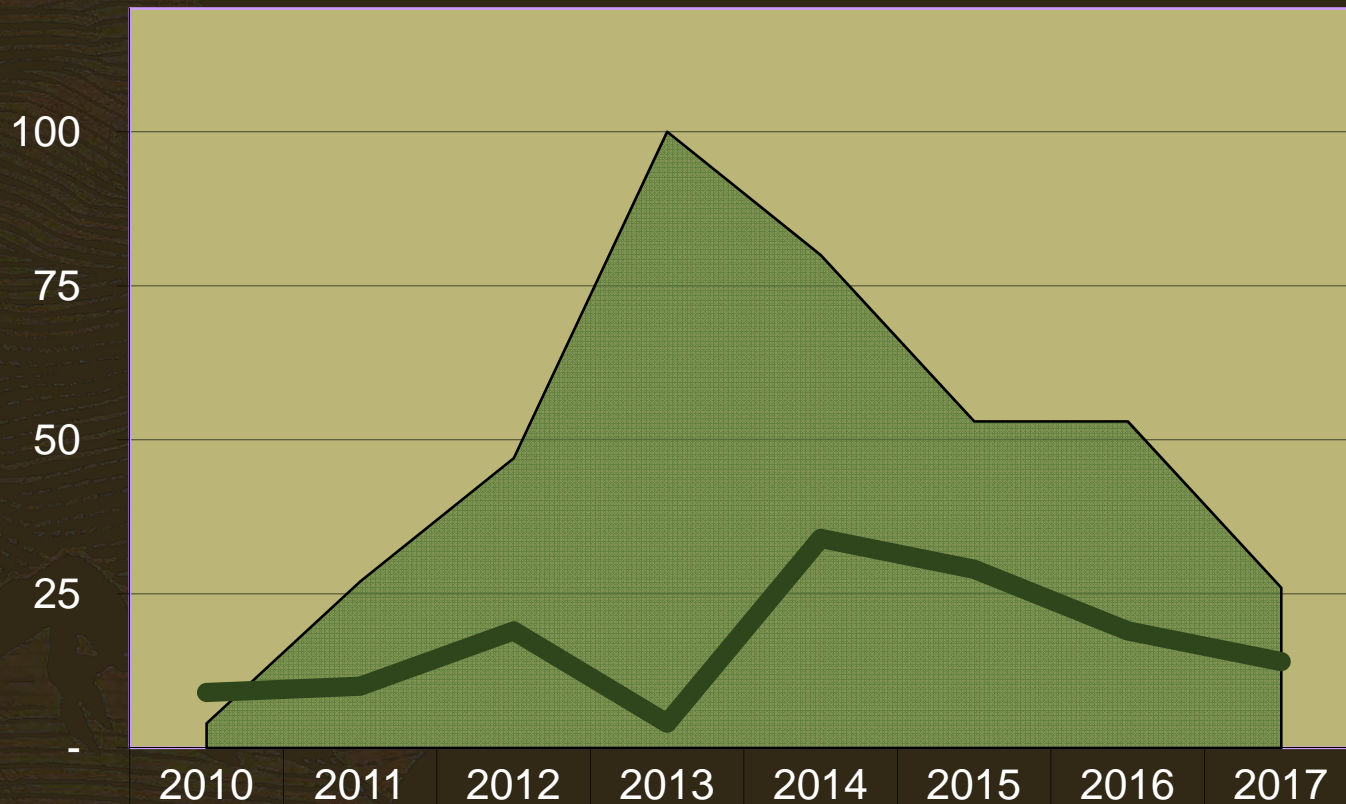


REGION	PARK	OPERATIONS	REGION	PARK	OPERATIONS
IMR	GRCA	Mule rides	PWR	HAVO	Lodging, F&B, retail
IMR	GRCA	Railroad	PWR	DEVA	Lodging, F&B, retail
IMR	GRTE	Lodging, F&B, retail	PWR	LAME	Marina, lodging
IMR	JODR	Lodging, F&B, retail	PWR	LARO	Marina, lodging
MWR	HOSP	Bathhouse	PWR	PORE	Hostel
MWR	VOYA	Lodging, F&B, retail	PWR	ROLA	Marina, lodging
MWR	OZAR	Boat rentals	PWR	YOSE	Lodging, F&B, retail
NCR	NACC	Golf course	PWR	YOSE	Medical services
NCR	NACC	Food carts	PWR	OLYM	Lodging, F&B, retail
NER	GATE	Marina	PWR	OLYM	Winter sports
			SER	CAHA	Marina
			SER	EVER	Tours

Outlook Current 1998 Law Contracts



Contracts Expiring



■ 1998 Act	2010	2011	2012	2013	2014	2015	2016	2017
■ Estimated Number of Prospectuses	4	27	47	100	80	53	53	26
	9	10	19	4	34	29	19	14

Projected Releases 1998 Act Contracts



REGION	PARK	OPERATIONS
IMR	GRSA	Firewood
IMR	ROMO	Horse outfitters
MWR	WICA	VCI
NCR	GWMP	Marina
SER	BISC	Boat tours

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Yosemite National Park