

### Departmental Gross Receipts, 1999 - 2008

Year	General Merchandise	Vending (Soft Drinks and Water)	T-Shirts	Total Gross Receipts
2008	\$112,419	\$92,928		\$205,347
2007	\$122,236	\$95,936		\$218,172
2006	\$135,803	\$90,359		\$226,162
2005	\$134,192	\$92,279		\$226,471
2004	\$151,374	\$88,656		\$240,030
2003	\$142,469	\$82,926		\$225,395
2002	\$142,126	\$88,135		\$230,261
2001*	\$232,321	\$0		\$232,321
2000*	\$241,026	\$0		\$241,026
1999	\$152,617	\$66,065	\$58,006	\$276,688
<b>TOTAL</b>	<b>\$1,566,583</b>	<b>\$697,284</b>	<b>\$58,006</b>	<b>\$2,321,873</b>

\*Vending gross receipts were not reported separately for the years 1998 and 2000-2001. T-shirt sales were only reported separately for 1999 and are no longer sold under the Existing Permit.

*Source: Concessioner Annual Financial Report (AFR)*