

**APPENDIX L  
HISTORICAL FINANCIALS**

	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>
<b>Slip Rental</b>	\$581,468	\$648,411	\$655,946	\$651,691	\$608,228	\$689,774	\$737,425
<b>Fuel Sales</b>	\$296,144	\$332,876	\$467,314	\$560,039	\$626,962	\$650,972	\$708,468
<b>Parking Lot</b>	\$257,465	\$250,449	\$268,041	\$258,817	\$295,340	\$291,344	\$311,343
<b>Other Revenue</b>	\$8,700	\$15,317	\$25,954	\$5,512	\$7,997	\$10,532	\$14,135
<b>Total Revenue</b>	<b>\$1,143,777</b>	<b>\$1,247,053</b>	<b>\$1,417,255</b>	<b>\$1,476,059</b>	<b>\$1,538,527</b>	<b>\$1,642,622</b>	<b>\$1,771,371</b>
<b>Annual Growth Rate</b>	--	<b>9.0%</b>	<b>13.6%</b>	<b>4.1%</b>	<b>4.2%</b>	<b>6.8%</b>	<b>7.8%</b>