

National Park Service



Concession Contract Status

March 12, 2008

Concessions Management Advisory Board

WASO Concession Program



Status of Contracts – March 2008

Region	Total Contracts	March 2008 Backlog*
AKR	105	0
IMR	229	16
MWR	67	9
NCR	11	4
NER	39	4
PWR	73	28
SER	48	19
TOTAL	572	80

*A 1965 contract is considered off the backlog once a prospectus has been released, regardless of whether the contract is under extension or continuation



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Contract Backlog Status

Region	August 2005	March 2006	September 2006	February 2007	March 2008
AKR	36	23	12	10	0
IMR	67	44	27	23	16
MWR	28	21	16	19	9
NCR	6	6	8	7	4
NER	8	8	6	5	4
PWR	39	37	36	35	28
SER	33	24	21	26	19
TOTAL	217	163	126	125	80



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Backlog Projections

Region	March 2008 - Actual	October 2008
AKR	0	0
IMR	16	9
MWR	9	4
NCR	4	4
NER	4	4
PWR	28	19
SER	19	13
TOTAL	80	53



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**UPDATE FROM
FEBRUARY
2007**

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IMR Prospectuses Released



Big Bend – Lodging,
food service, retail

Grand Teton – Jenny
Lake boats [1998 Act
contract](#)

Yellowstone -Service
stations [1998 Act
contract](#)

Zion - Lodging, food
service, retail

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MWR Prospectuses Released



Isle Royale – Lodging, food service, retail
-- Ferry service from Grand Portage

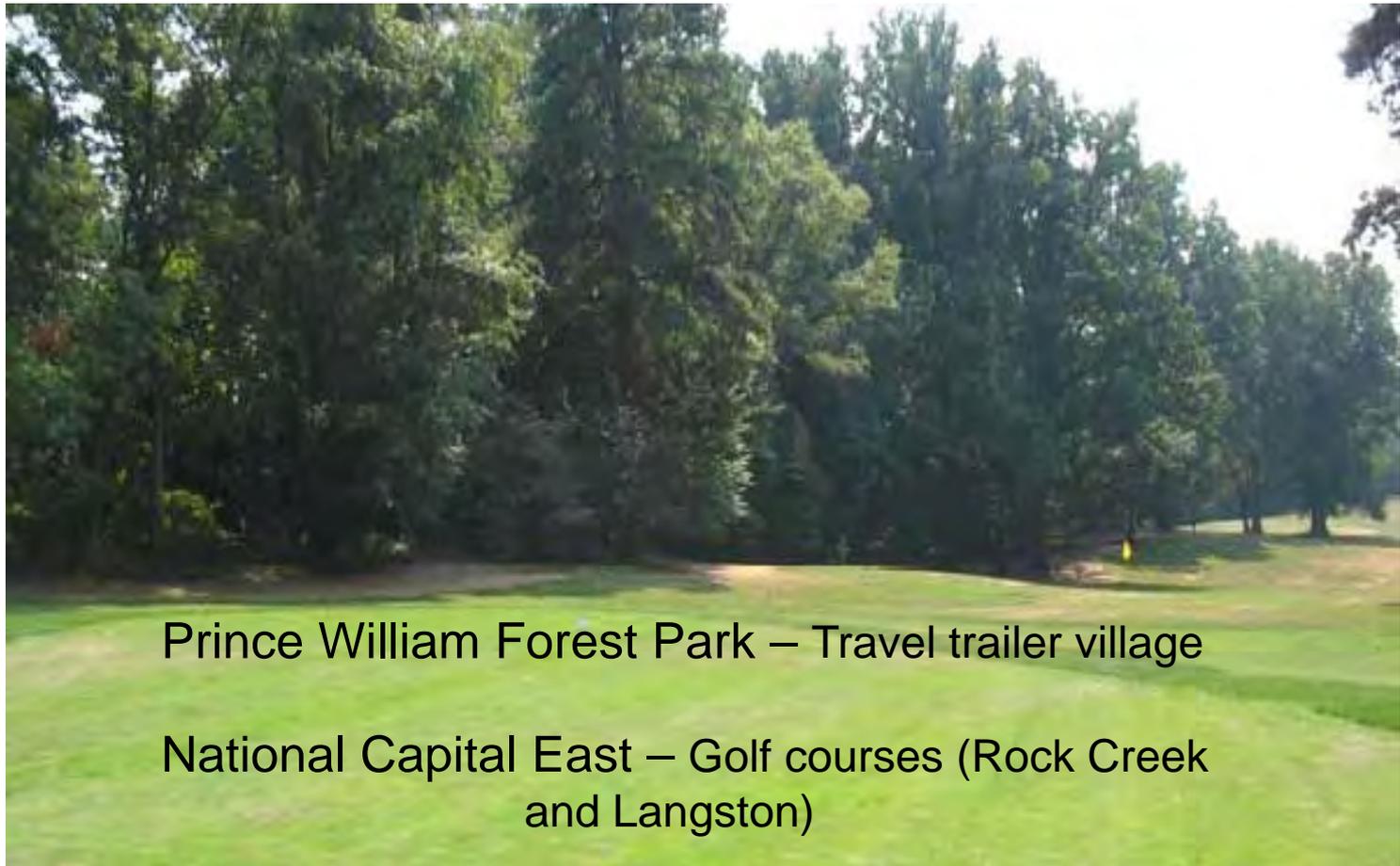
Regional – Visitor convenience items

Sleeping Bear Dunes – Ferry service

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NCR Prospectuses Released



Prince William Forest Park – Travel trailer village

National Capital East – Golf courses (Rock Creek
and Langston)

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NER Prospectuses Released



Acadia – Carriages, horse rides [1998 Act contract](#)

Fire Island – Ferry

Fire Island – Ferry [1998 Act contract](#)

Gateway – Food services, retail [1998 Act contract](#)

Statue of Liberty/Ellis Island – Retail and food service



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PWR Prospectuses Released

Golden Gate – Food service

Great Basin – Food service,
retail

Lassen Volcanic – Lodging,
food service, retail

Muir Woods – Retail, food
service

Point Reyes – Guide services

Redwood – Lodging

Whiskeytown – Food service,
marina, retail [1998 Act
temporary contract](#)

Yosemite – Food service,
retail



Mojave – Food service
Received no proposals
[New 1998 Act contract](#)



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SER Prospectuses Released



Big South Fork – Retail, horse operations, food service

Great Smoky Mountains – Back county lodging and 2 stables

Great Smoky Mountains – Retail store and 1 stable ([1998 Act contracts](#))



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Backlog Contracts Eliminated Other than through a New Prospectus

- OZAR037 combined with OZAR012
- OZAR040 combined with OZAR016
- GOGA006 converted to a CUA
- SWRO001 combined with MWRO001
- STLI002 and STLI003 combined to STLI004
- BISO005 and BISO006 combined to BISO005



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Upcoming Prospectuses through September 2008



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Alaska Region Projected Releases



Glacier Bay cruise ships



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Intermountain Region Projected Releases



Amistad – Marinas

Big Horn Canyon – Marina
[1998 Act contract](#)

Bryce Canyon – Lodging,
retail, food services

Glacier – Boat rentals, tours

Grand Canyon – North Rim
horse rides

Lake Meredith – Marina

Mesa Verde – Lodging, retail,
food service



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Midwest Region Projected Releases



Badlands – Lodging, food services, retail [1998 Act contract](#)

Isle Royale – Ferry from Copper Harbor

Ozark– Lodging, retail, canoes

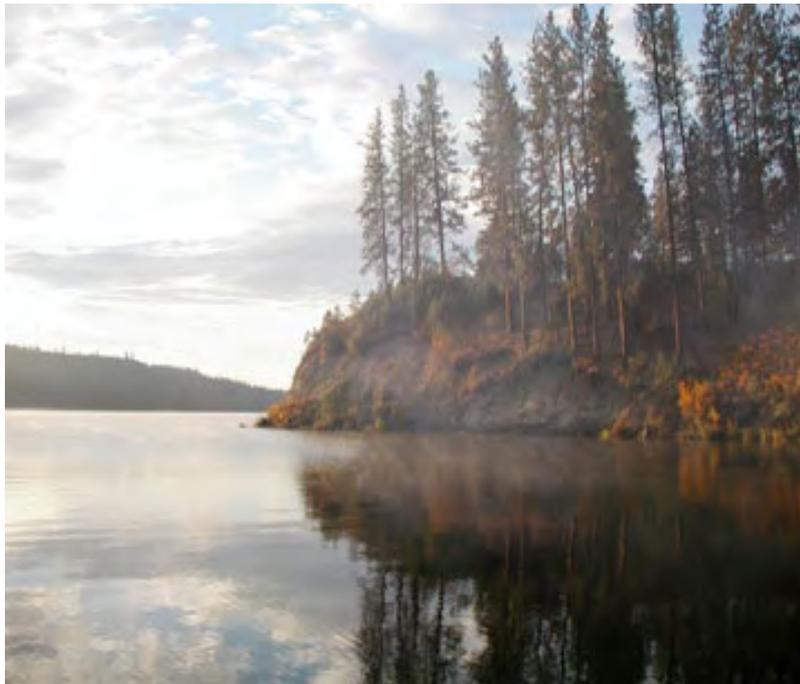
Theodore Roosevelt – Horse rides



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Pacific West Region Projected Releases



- Channel Islands – Tours
- Death Valley – Lodging, food service, retail
- Golden Gate – Lodging
- Lake Chelan – Lodging, food service, retail, marina
- Yosemite – Photography, retail



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Southeast Region Projected Releases



Big South Fork – Convenience Items

Regional – Convenience Items

Cape Lookout – Ferries, lodging

Everglades – Boat tours, marina

Dry Tortugas – Ferries [New contract](#)

Great Smoky Mountains – Stables, retail