

National Park Service  
U.S. Department of the Interior  
Commercial Services Program



# Concession Contract Status

Concessions Management Advisory Board  
March 2010

# Status of Contracts – October 2009



Region	Total Contracts	March 2010 Backlog*
AKR	105	0
IMR	224	10
MWR	67	4
NCR	11	4
NER	37	2
PWR	73	14
SER	48	11
<b>TOTAL</b>	<b>565</b>	<b>45</b>

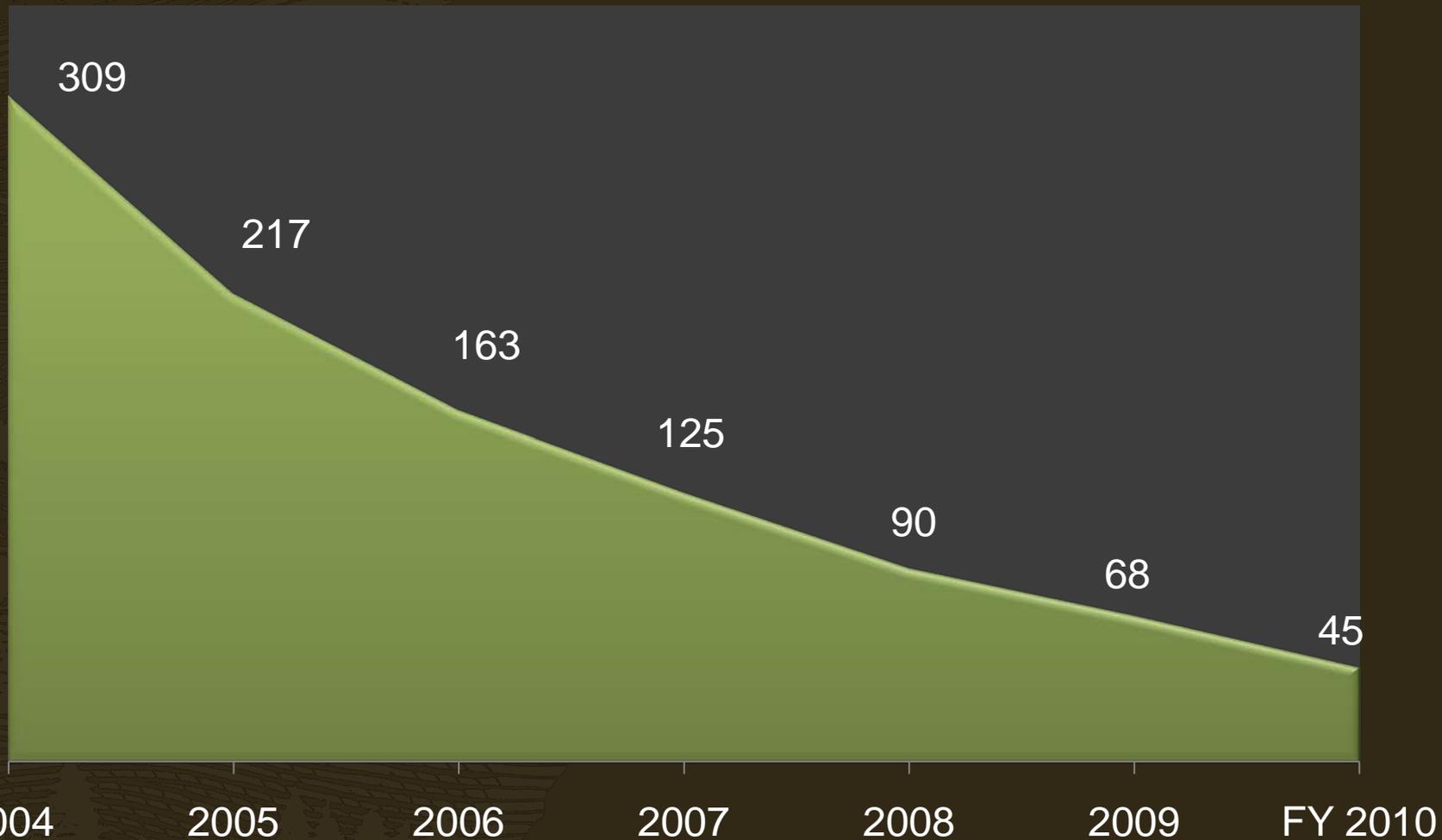
\*A 1965 contract is considered off the backlog once a prospectus has been released, regardless of whether the contract is under extension or continuation.

# Contract Backlog Status



Region	Sept '06	Feb '07	Mar '08	Oct '08	Oct '09	Mar '10
AKR	12	10	0	0	0	0
IMR	27	23	16	14	10	10
MWR	16	19	9	8	5	4
NCR	8	7	4	4	4	4
NER	6	5	4	4	2	2
PWR	36	35	28	21	19	14
SER	21	26	19	15	11	11
<b>TOTAL</b>	<b>126</b>	<b>125</b>	<b>80</b>	<b>66</b>	<b>51</b>	<b>45</b>

# Progress of the Reduction of the 1965 Act Contract Backlog



# FY10 Releases to Date



<b>IMR</b>	Grand Canyon	North Rim mule rides
	Grand Teton	Signal Mountain Operations)
<b>MWR</b>	Pictured Rocks	Tour boats New opportunity
	Voyageurs	Kettle Falls hotel operations)

## **NCR**

<b>PWR</b>	Channel Island	Tour boat – converted to CUA
	Hawai'i Volcanoes	Volcano House operations
	Death Valley	Furnace Creek operations
	Olympic	Winter sports – converted to CUA
	Lake Mead NRA	Issued temporary contract for marina

# Projected FY10 Releases of Backlog Contracts (15)



REGION	PARK	OPERATIONS
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IMR	GRCA	Railroad
IMR	JODR	Lodging, F&B, retail
MWR	HOSP	Bathhouse
MWR	OZAR	Boat rentals
NCR	NACC	Golf course
NCR	NACC	Food carts
NER	GATE	Marina

REGION	PARK	OPERATIONS
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PWR	LARO	Marina, lodging
PWR	PORE	Hostel
PWR	ROLA	Marina, lodging *Lodging, F&B,
PWR	YOSE	retail
PWR	YOSE	Medical services
PWR	OLYM	Lodging, F&B, retail
SER	CAHA	Marina
SER	EVER	Tours

\*YOSE004 likely delayed to FY11

# Projected FY2010 Releases - 1998 Act Contracts



REGION	PARK	OPERATIONS
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IMR	GRSA	Firewood
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IMR	ROMO	Horse outfitters
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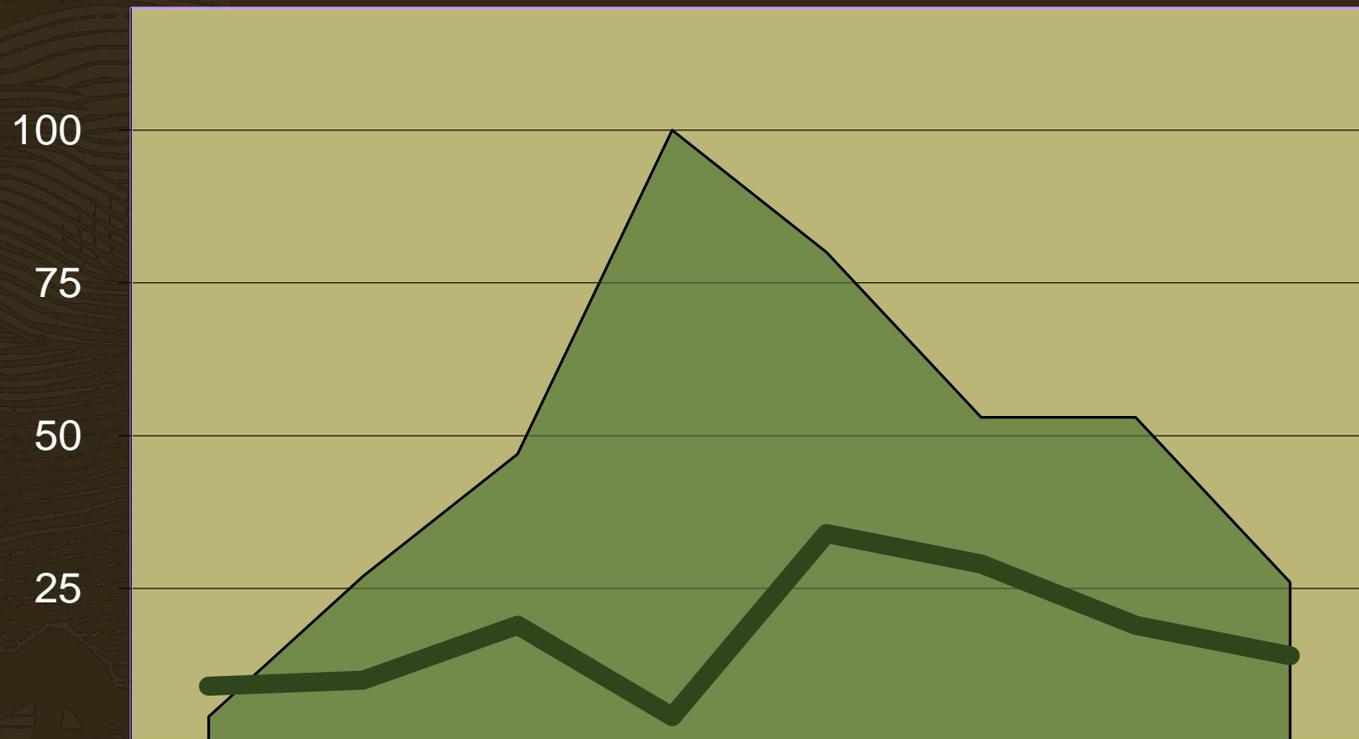
NCR	GWMP	Marina
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SER	BISC	Boat tours
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# Outlook Current 1998 Law Contracts



Contracts Expiring



	2010	2011	2012	2013	2014	2015	2016	2017
1998 Act	4	27	47	100	80	53	53	26
Estimated Number of Prospectuses	9	10	19	4	34	29	19	14

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